

Office of Criminal Justice Grants
Florida Department of Law Enforcement
2331 Phillips Road
Tallahassee, Florida 32308



Recovery Act Edward Byrne Memorial JAG Program

GRANT ADJUSTMENT NOTICE

SUBGRANTEE: Sumter County Board of Commissioners

TITLE OF PROJECT: SUMTER COUNTY STIMULUS CORRECTIONS/LAW
ENFORCEMENT GRANT

GRANT NUMBER: 2010-ARRC-SUMT-4-W7-158 ADJUSTMENT NUMBER: 2

NATURE OF ADJUSTMENT: RevProj.Summ/Perf.Summ/Bud.Narr

TO SUBGRANTEE:

Pursuant to your request of 01/12/2011 the following change, amendment, or adjustment in the above grant project is approved subject to such conditions or limitations as may be set forth below:

Clayton H. Wilder 2-8-11
Authorized Official Date
Clayton H. Wilder
Administrator

The following revised budget is approved:

Budget Category	Current Approved Budget	Difference	New Approved Budget
Salaries and Benefits	\$287,230.00	(\$3,000.00)	\$284,230.00
Contractual Services	\$0.00	\$0.00	\$0.00
Expenses	\$15,690.00	\$0.00	\$15,690.00
Operating Capital	\$0.00	\$3,000.00	\$3,000.00
Indirect Costs	\$0.00	\$0.00	\$0.00
Total Project Costs	\$302,920.00	\$0.00	\$302,920.00
	Federal	Match	Total Funds
New Approved Budget	\$302,920.00	\$0.00	\$302,920.00

NOTE: Retain this Grant Adjustment Notice as part of official project records.

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1. The revised Project Summary is approved.
2. The revised Performance Summary is approved.
2. The revised budget and narrative reflecting line item changes in the Salaries and Benefits and Expenses categories are approved.

NOTE: Retain this Grant Adjustment Notice as part of official project records.

Sheriff

(352) 793-0222



WILLIAM O. "BILL" FARMER, JR. – SUMTER COUNTY

MEMBER, FLORIDA SHERIFFS ASSOCIATION
1010 NORTH MAIN STREET
BUSHNELL, FLORIDA 33513

January 12, 2011

Mr. Clayton Wilder
Office of Criminal Grants
Florida Department of Law Enforcement
2331 Phillips Road
Tallahassee, Florida 32308

Re: Justice Assistance Grant
Project Title: Sumter County Stimulus Corrections/Law Enforcement Grant
Project Contract Number: 2010 – ARRC – SUMT – 4- W7 - 158

Dear Mr. Wilder,

I am writing to request a grant adjustment for the mentioned grant. I am requesting to move \$3,000.00 from salary to capital outlay. This grant has allowed us to accomplish a great deal. I would like to purchase a floor display that would communicate to the public, as well as our employees, the specific accomplishments which have been a result from the performances of the Federal awards as an outreach effort to the community. Thank you for your time and consideration in this matter.

Sincerely,

A handwritten signature in black ink, appearing to read "W. J. Jordan".

William J. Jordan Esq.
Chief Deputy
William O. Farmer Jr
Sheriff



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www.sumtercountysheriff.org

Application for Funding Assistance

Florida Department of Law Enforcement
American Recovery Act - JAG Countywide



General Project Information

Project Title: SUMTER COUNTY STIMULUS CORRECTIONS/LAW
ENFORCEMENT GRANT
Subgrant Recipient: Sumter County Board of Commissioners
Implementing Agency: Sumter County Sheriffs Office
Project Start Date: 10/1/2009 **End Date:** 3/31/2011

Problem Identification

The Sumter County Detention Center has experienced a significant increase in its inmate population, particularly in 2004 and 2005, when the detention facility's capacity of 173 beds had to accommodate 260 or more inmates. In 2005, the County entered into a professional service agreement with architects to achieve that purpose, to provide a comprehensive detention plan. The needs study was implemented to create a rationally based picture of the magnitude of jail bed needs. Existing facilities were reviewed in terms of suitability for future housing, and to identify areas where expansion could be needed to support a larger inmate population, areas such as medical, laundry, intake/release, and food services, for example. Such reviews were conducted to search of ways to maximize use of existing facilities to meet future needs.

There is a need to communicate with our staff and to the public as well to announce achievements and upcoming events or concerns. To conduct outreach to our community and identify potential future employees. Currently, we do not have a proper interchangeable floor display that will successfully inform the community and our staff as to the enhancements we have been able to achieve to grant funding and hard work.

Project Summary (Scope of Work)

The design and funding phases began. During this time, the detention population increased to over three hundred. The County took actions and solicited neighboring counties to house their inmates for a fee. The Sumter County Detention Center is set to move into the new intake and release facility January 1st, 2010. With this expansion, the Sumter County Detention Center has created seventeen civilian positions. We are requesting to use the funds provided in this grant to hire eight of these individuals. Pay salary, overtime, benefits, and holiday pay for all new hires. We will also use funds to purchase a floor display to communicate to the public, as well as employees, the enhancements gained at the Sheriff's Office through these federal funds. With the grant funding we will purchase a large interchangeable floor display that will be illuminated with notices, community concerns, employee achievements and accomplishments, and pictures and graphics that will show our pride in our staff and community. We will take this display to community affairs, job fairs, schools, and any event that would benefit from the information we can provide in a successful career as well as career opportunities.

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Section Questions:

Question: Does the Subgrantee receive a single grant in the amount of \$500,000 or more from the U.S. Department of Justice?

Answer: No

Question: Does the Implementing Agency receive a single grant in the amount of \$500,000 or more from the U.S. Department of Justice?

Answer: No

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General Performance Info:

Performance Reporting Frequency: Quarterly

Federal Purpose Area: 004 - Corrections and Community Corrections Programs

State Purpose Area: D - Personnel - Employ Personnel

Activity Description

Activity: Personnel
Target Group: Personnel
Geographic Area: Countywide
Location Type: County Jail

Objectives and Measures

Objective: 22.D.SI - Number of new FTEs funded with JAG funds

Measure: Part 2

Number of new personnel to be funded during the grant period

Goal: 8

Measure: Part 4

Total number of new personnel to be hired with all OTHER sources (not JAG or Recovery JAG funding) during the grant period.

Goal: 19

Objective: 23.D.SI - Number of overtime hours paid with JAG funds

Measure: Part 1

Number of overtime hours to be paid with JAG funds

Goal: 100

Measure: Part 3

Total number of hours of overtime to be paid by all other, non-JAG sources

Goal: 194

Objective: 51.D.SI - Type of NEW personnel paid with JAG funds

Measure: Part 4

Number of new corrections and community corrections personnel to be paid with JAG funds

Goal: 8

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State Purpose Area: E - Equipment Supplies - Purchase Equipment/Supplies

Activity Description

Activity: Equipment and Supplies
Target Group: Equipment and Supplies
Geographic Area: Countywide
Location Type: County Jail

Objectives and Measures

Objective: 25.E.SI - Amount of funds expended on equipment and/or supplies

Measure: Part 1

Amount of funds to be expended to purchase equipment and/or supplies

Goal: \$18,690

Objective: 26.E.SI - Types of equipment and/or supplies purchased with JAG funds

Measure: Part 4

Purchase equipment and/or supplies other than court supplies, computer software, or firearms

Goal: Yes

Objective: 27.E.SI - Number of units to directly benefit from equipment and/or supplies purchased with JAG funds

Measure: Part 1

Number of units that expended grant funds to purchase equipment or supplies

Goal: 1

Measure: Part 2

Number of units that will directly benefit from equipment and/or supplies purchased with JAG funds

Goal: 1

Objective: 52.E.SI - Number of equipment items purchased with JAG funds by type of equipment

Measure: Part 1

How many weapons will be purchased?

Goal: 12

Measure: Part 3

How many uniforms will be purchased?

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Goal: 24

Measure: Part 16

How many other pieces of equipment will be purchased?

Goal: 9

State Purpose Area: REC - Recovery Act Measures

Activity Description

Activity: Recovery Act

Target Group: Recovery Act

Geographic Area: Countywide

Location Type: County Jail

Objectives and Measures

Objective: RC - Number of jobs created or saved (by type) due to Recovery Act funding

Measure: Part 1

Number of jobs to be prevented from being eliminated with Recovery Act funding

Goal: 0

Measure: Part 2

Number of jobs that were eliminated within the last 12 months that will be reinstated with Recovery Act funding

Goal: 0

Measure: Part 3

Number of jobs to be created with Recovery Act funding

Goal: 8

Measure: Part 4

For the complete grant period, how many hours will be charged to the grant? For example, if a position will work 40 hours per week, and the grant period is 52 weeks, 2,080 hours will be charged to the grant.

Goal: 16640

Measure: Part 5

For the complete grant period, how many hours would be included in a full time schedule at your agency? For example, if your agency considers 40 hours per week to be a full time schedule, and the grant period is 52 weeks,

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a full time schedule would equal 2,080 hours.

Goal: 2080

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Section Questions:

Question: If "other" was selected for the geographic area, please describe.

Answer: N/A

Question: If "other" was selected for location type, please describe.

Answer: N/A

Question: What is the physical address of your primary performance location? This is a physical location, not a mailing address. If your physical location is confidential, enter the address of the next highest level of your organization. Enter only one address.

Answer: AgencyName: Sumter County Detention Center
Address1: 219 East Anderson Avenue
Address2:
City: Bushnell
State: FL
Zip: 33513-6149
CongressionalDist: 05

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General Financial Info:

Note: All financial remittances will be sent to the Chief Financial Officer of the Subgrantee Organization.

Financial Reporting Frequency for this Subgrant: Monthly

Is the subgrantee a state agency?: No

FLAIR / Vendor Number: 596000865

Budget:

Budget Category	Federal	Match	Total
Salaries and Benefits	\$284,230.00	\$0.00	\$284,230.00
Contractual Services	\$0.00	\$0.00	\$0.00
Expenses	\$15,690.00	\$0.00	\$15,690.00
Operating Capital Outlay	\$3,000.00	\$0.00	\$3,000.00
Indirect Costs	\$0.00	\$0.00	\$0.00
-- Totals --	\$302,920.00	\$0.00	\$302,920.00
Percentage	100.0	0.0	100.0

Project Generated Income:

Will the project earn project generated income (PGI) ? No

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Section Questions:

Question: If salaries and benefits are included in the budget as actual costs for staff in the implementing agency, is there a net personnel increase, or a continued net personnel increase from the previous Byrne program?

Answer: Yes there is a net personnel increase

Question: If benefits are to be included, are they reflected in the budget narrative?

Answer: Yes

Question: If indirect cost is included in the budget, indicate the basis for the plan (e.g. percent of salaries and benefits), and provide documentation of the appropriate approval of this plan.

Answer: N/A

Question: If the budget includes services based on unit costs, provide a definition and cost for each service as part of the budget narrative for contractual services. Include the basis for the unit costs and how recently the basis was established or updated.

Answer: N/A

Question: Indicate the Operating Capital Outlay threshold established by the subgrantee or implementing agency, if it is the sheriff's office.

Answer: \$1,000